



USDOE Blue Ribbon School of Excellence  
NJDOE Star School

## MIDLAND PARK PUBLIC SCHOOLS

Midland Park, New Jersey 07432

Godwin School

Highland School

Midland Park Jr./Sr. High School

### **ORDER OF BUSINESS FOR MARCH 23, 2022 PUBLIC MEETING**

CALL TO ORDER

PLEDGE OF ALLEGIANCE

OPEN PUBLIC MEETING ACT STATEMENT

“Adequate notice of this meeting was provided as specified in the Open Meeting Act. Notices of this Meeting were sent to The RECORD, RIDGEWOOD NEWS, and to the Midland Park Borough Clerk for the 2022 elective year. A notice was also posted inside the office of the Midland Park Board of Education in a place reserved for such announcements. The Board announces that under its long-standing policy, it will not discuss in public any comments made by members of the public concerning individual staff members or students.”

ROLL CALL

PRESIDENT’S REPORT Mr. Peter Triolo

#### **Mission Statement**

**The Midland Park School District as part of a strong, dedicated community, provides its students with a comprehensive, adaptive education aligned to 21<sup>st</sup> century knowledge and skills needed for success in college and career. The district maximizes all resources to empower students to realize their individual worth and responsibility, with the expectation they achieve the New Jersey state standards at all grade levels.**

SUPERINTENDENT’S REPORT Dr. Marie Cirasella

Open to the Public: **COMMENTS** only for action items on the agenda.

BOARD MOTIONS

Action Items:

B. Finance Committee – (B. McCourt, Chairperson)

1. Resolution to Approve the Tentative 2022-2023 School Year Budget

BE IT RESOLVED, that the Midland Park Board of Education, County of Bergen, approves the Tentative 2022-23 School Year Budget, as follows:

|                                       |                   |
|---------------------------------------|-------------------|
| Current General Expense (Funds 11)    | \$ 23,721,028     |
| Capital Outlay (Fund 12)              | \$ 333,275        |
| Special Schools (Fund 13)             | \$ 820,908        |
| TOTAL GENERAL FUND                    | \$ 24,875,211     |
| SPECIAL REVENUE (Fund 20)             | \$ 576,845        |
| DEBT SERVICE FUND                     | \$ 940,300        |
| <br>TOTAL EXPENDITURES/APPROPRIATIONS | <br>\$ 26,392,356 |

Included in budget line 620, Budgeted Withdrawal from Capital Reserve- Excess Costs & Other Capital Projects is \$310,000 for other capital project costs to complete the final phase of the district wide door replacement project and renovations to an art room at the high school. The total costs of these projects represent expenditures for renovation elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the CCCS;

and

BE IT FURTHER RESOLVED, that the GENERAL FUND tax levy \$21,650,552 is approved to support Current General Expense and \$940,300 to support Debt Service, for the 2022-23 school year budget.

2. Establish the following Travel Allowances and related expenses for district employees and trustees in accordance with N.J.A.C. 6:A-7.3:

| <u>2020-2021</u> |         | <u>2021-2022</u> |          | <u>2022-2023</u> |
|------------------|---------|------------------|----------|------------------|
| Maximum          | Actual  | Maximum          | Current  | Maximum          |
| \$30,000         | \$3,872 | \$30,000         | \$25,714 | \$30,000         |

Open to the Public - general **COMMENTS** only at this time are to be directed to the Board President.

Motion to Adjourn